

MUNICIPIO DE EL CARMEN TEQUEXQUITLA.  
PRESUPUESTO DE INGRESOS CALENDARIZADO EJERCICIO FISCAL 2026  
INGRESOS CALENDARIZADO A NIVEL CONCEPTO



Municipio:		13 EL CARMEN TEQUEXQUITLA, TLAXCALA														
RUBRO	TIPO	CLASIFICACION	DESCRIPCIÓN	PRONÓSTICO 2026	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
1			<b>IMPUESTOS</b>	<b>1,771,148.83</b>	<b>796,256.19</b>	<b>287,399.76</b>	<b>180,534.28</b>	<b>134,331.60</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>41,100.00</b>	<b>68,500.00</b>
1	2	1	<b>IMPUESTOS SOBRE EL PATRIMONIO</b>	<b>1,744,855.95</b>	<b>795,056.19</b>	<b>286,199.76</b>	<b>180,000.00</b>	<b>134,000.00</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>41,100.00</b>	<b>68,500.00</b>
1	2	1	IMPUESTO PREDIAL	1,744,855.95	795,056.19	286,199.76	180,000.00	134,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	41,100.00	68,500.00
1	2	1	URBANO	1,429,199.76	675,000.00	232,199.76	155,000.00	112,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	45,000.00
1	2	2	RÚSTICO	315,656.19	120,056.19	54,000.00	25,000.00	22,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	11,100.00	23,500.00
1	7		<b>ACCESORIOS</b>	<b>2,831.60</b>	<b>1,200.000</b>	<b>1,200.000</b>	<b>534.280</b>	<b>331.600</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
1	7	1	RECARGOS	2,831.60	1,000.00	1,000.00	500.00	331.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	7	1	RECARGOS PREDIAL	2,831.60	1,000.00	1,000.00	500.00	331.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	7	3	ACTUALIZACIONES	<b>23,461.280</b>	<b>5,727.000</b>	<b>4,400.000</b>	<b>3,334.280</b>	<b>2,000.000</b>	<b>1,000.000</b>	<b>1,000.000</b>	<b>1,000.000</b>	<b>1,000.000</b>	<b>1,000.000</b>	<b>1,000.000</b>	<b>1,000.000</b>	<b>1,000.000</b>
1	7	3	1 ACTUALIZACIONES PREDIAL	23,027.000	5,527.00	4,200.00	3,300.00	2,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
1	7	3	2 ACTUALIZACIONES OTROS	434.280	200.00	200.00	34.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4			<b>DERECHOS</b>	<b>3,295,417.180</b>	<b>306,783.160</b>	<b>279,046.080</b>	<b>271,172.550</b>	<b>268,698.260</b>	<b>267,790.000</b>	<b>266,835.830</b>	<b>266,977.000</b>	<b>266,990.000</b>	<b>266,990.000</b>	<b>267,010.000</b>	<b>267,511.790</b>	<b>277,610.000</b>
4	3	2	<b>SERVICIOS PRESTADOS POR LA PRESIDENCIA MUNICIPAL EN MATERIA DE DESARROLLO URBANO, OBRAS PÚBLICAS Y ECOLOGÍA</b>	<b>484,133.460</b>	<b>62,896.66</b>	<b>45,010.00</b>	<b>39,102.18</b>	<b>36,810.00</b>	<b>35,990.00</b>	<b>36,035.83</b>	<b>36,177.00</b>	<b>36,190.00</b>	<b>36,190.00</b>	<b>36,210.00</b>	<b>36,711.79</b>	<b>46,810.00</b>
4	3	2	1 ALINEAMIENTO DE INMUEBLES	21,345.83	2,000.00	2,000.00	1,800.00	1,800.00	1,500.00	1,545.83	1,700.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
4	3	2	3 LICENCIAS P/LA CONST. DE FRACCION.	3,221.79	300.00	300.00	300.00	300.00	300.00	300.00	300.00	200.00	200.00	200.00	221.79	300.00
4	3	2	4 LICENCIAS PARA DIVIDIR, FUSIONAR Y LOTIFICAR	165,292.18	35,000.00	18,000.00	12,292.18	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	20,000.00
4	3	2	5 DICTAMEN DE USO DE SUELO	200.00	20.00	20.00	20.00	20.00	10.00	10.00	10.00	10.00	20.00	20.00	20.00	20.00
4	3	2	10 AVALÚO DE PREDIOS RÚSTICO	453.00	43.00	40.00	40.00	40.00	40.00	30.00	30.00	30.00	40.00	40.00	40.00	40.00
4	3	2	11 MANIFESTACIONES CATASTRALES	57,205.14	5,205.14	5,000.00	5,000.00	5,000.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	5,000.00	5,000.00
4	3	2	12 AVISOS NOTARIALES	192,447.00	16,447.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00
4	3	2	13 ASIGNAC. D/NUM.OFICIAL BIENES INMUEB.	30,231.40	2,731.40	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
4	3	2	14 PERMISO P/L EXT.MAT.PET.MIN.O SUST.	1,737.12	150.12	150.00	150.00	150.00	140.00	150.00	137.00	150.00	130.00	150.00	130.00	150.00
4	3	2	F BASES DE CONCURSOS Y LICITACIONES	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4	3	4	<b>EXPEDICIÓN DE CERTIFICADOS Y CONSTANCIAS EN GENERAL</b>	<b>265,679.30</b>	<b>24,247.50</b>	<b>23,100.00</b>	<b>22,743.54</b>	<b>22,588.26</b>	<b>22,500.00</b>	<b>21,500.00</b>	<b>21,500.00</b>	<b>21,500.00</b>	<b>21,500.00</b>	<b>21,500.00</b>	<b>21,500.00</b>	<b>21,500.00</b>
4	3	4	3 EXPEDICIÓN DE CONSTANCIAS DE POSESIÓN DE PREDIOS	113,347.50	10,347.50	10,000.00	10,000.00	10,000.00	10,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
4	3	4	4 EXPEDICIÓN DE CONSTANCIAS	30,688.26	2,900.00	2,600.00	2,600.00	2,588.26	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
4	3	4	5 EXPEDICIÓN DE OTRAS CONSTANCIAS	121,643.54	11,000.00	10,500.00	10,143.54	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
4	3	8	<b>SERVICIOS Y AUTORIZACIONES DIVERSAS</b>	<b>313,041.36</b>	<b>27,000.00</b>	<b>26,041.36</b>	<b>26,000.00</b>	<b>26,000.00</b>	<b>26,000.00</b>	<b>26,000.00</b>	<b>26,000.00</b>	<b>26,000.00</b>	<b>26,000.00</b>	<b>26,000.00</b>	<b>26,000.00</b>	<b>26,000.00</b>
4	3	8	2 LICENCIAS DE FUNCIONAMIENTO	313,041.36	27,000.00	26,041.36	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00
4	3	9	<b>EXPEDICIÓN O REFRENDO DE LICENCIAS PARA LA COLOCACIÓN DE ANUNCIOS PUBLICITARIOS</b>	<b>52,026.83</b>	<b>7,000.00</b>	<b>5,000.00</b>	<b>4,026.83</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
4	3	9	4 LUMINOSOS	52,026.83	7,000.00	5,000.00	4,026.83	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
4	3	B	<b>SERVICIOS QUE PRESTEN LOS ORGANISMOS PÚBLICOS DESCENTRALIZADOS</b>	<b>2,135,624.00</b>	<b>183,639.00</b>	<b>177,985.00</b>	<b>177,400.00</b>	<b>177,400.00</b>	<b>177,400.00</b>	<b>177,400.00</b>	<b>177,400.00</b>	<b>177,400.00</b>	<b>177,400.00</b>	<b>177,400.00</b>	<b>177,400.00</b>	<b>177,400.00</b>
4	3	B	1 SERVICIO DE AGUA POTABLE	1,767,304.00	150,000.00	147,304.00	147,000.00	147,000.00	147,000.00	147,000.00	147,000.00	147,000.00	147,000.00	147,000.00	147,000.00	147,000.00
4	3	B	2 CONEXIONES Y RECONEXIONES	41,600.00	4,000.00	3,600.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00
4	3	B	3 DRENAJE Y ALCANTARILLADO	24,639.00	2,639.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4	3	B	4 ADEUDOS D/LOS SERV. D/SUM. D/AGUA POT.	302,081.00	27,000.00	25,081.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
4	4		<b>OTROS DERECHOS</b>	<b>22,909.720</b>	<b>2,000.00</b>	<b>1,909.72</b>	<b>1,900.00</b>	<b>1,900.00</b>	<b>1,900.00</b>	<b>1,900.00</b>	<b>1,900.00</b>	<b>1,900.00</b>	<b>1,900.00</b>	<b>1,900.00</b>	<b>1,900.00</b>	<b>1,900.00</b>

MUNICIPIO DE EL CARMEN TEQUEXQUITLA.  
PRESUPUESTO DE INGRESOS CALENDARIZADO EJERCICIO FISCAL 2026  
INGRESOS CALENDARIZADO A NIVEL CONCEPTO



Municipio:		13 EL CARMEN TEQUEXQUITLA, TLAXCALA														
RUBRO	CLASIFICACION	DESCRIPCIÓN	PRONÓSTICO 2026	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	
4	4	1	OTROS DERECHOS	22,909.720	2,000.00	1,909.72	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00
4	4	1	OTROS DERECHOS	22,909.720	2,000.00	1,909.72	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00
4	5	5	ACCESORIOS	22,002.510	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4	5	2	MULTAS	22,002.510												
4	5	2	MULTAS OTROS	22,002.510	2,700.00	2,000.00	2,000.00	1,702.51	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	
5			PRODUCTOS	89.890	7.50	7.50	7.39	7.50	7.50	7.50	7.50	7.50	7.50	7.50	7.50	
5	1	3	INTERESES BANCARIOS, CRÉDITOS Y BONOS	89.89	7.500	7.500	7.390	7.500	7.500	7.500	7.500	7.500	7.500	7.500	7.500	
5	1	3	INTERESES BANCARIOS, CRÉDITOS Y BONOS	89.89	7.50	7.50	7.39	7.50	7.50	7.50	7.50	7.50	7.50	7.50	7.50	
6			APROVECHAMIENTOS	8,553.47	721.470	712.00	712.00	712.00	712.00	712.00	712.00	712.00	712.00	712.00	712.00	
6	1	2	MULTAS	8,553.47	721.470	712.00	712.00	712.00	712.00	712.00	712.00	712.00	712.00	712.00	712.00	
8			PARTICIPACIONES, APORTACIONES	99,773,928.00	8,974,587.00	8,604,949.00	8,629,143.00	9,271,019.00	8,938,941.00	9,007,941.00	9,035,242.00	8,792,531.00	8,798,438.00	9,258,324.00	5,226,984.00	
8	1		PARTICIPACIONES	43,492,383.00	3,668,518.00	3,349,839.00	3,365,520.00	3,997,062.00	3,665,536.00	3,748,811.00	3,764,045.00	3,518,528.00	3,546,854.00	3,966,576.00	3,448,652.00	
8	1	1	PARTICIPACIONES E INCENTIVOS ECONOMICOS	43,492,383.00	3,668,518.00	3,349,839.00	3,365,520.00	3,997,062.00	3,665,536.00	3,748,811.00	3,764,045.00	3,518,528.00	3,546,854.00	3,966,576.00	3,448,652.00	
8	1	1	FONDO GENERAL DE PARTICIPACIONES	30,328,806.00	2,380,464.00	2,389,043.00	2,416,028.00	2,637,162.00	2,639,338.00	2,706,139.00	2,471,434.00	2,525,007.00	2,539,245.00	2,707,485.00	2,446,723.00	
8	1	2	FONDO DE FOMENTO MUNICIPAL	8,596,868.00	674,616.00	677,470.00	684,717.00	791,005.00	748,221.00	767,193.00	700,486.00	715,701.00	719,661.00	689,821.00	727,772.00	
8	1	3	FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	1,764,082.00	324,028.00	48,487.00	48,487.00	365,547.00	48,487.00	48,487.00	359,529.00	48,487.00	48,487.00	327,082.00	48,487.00	
8	1	4	FONDO DE COMPENSACIÓN	1,787,359.00	191,341.00	134,931.00	139,949.00	131,123.00	148,872.00	146,167.00	149,805.00	146,269.00	153,179.00	152,491.00	143,915.00	
8	1	6	IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS	292,173.00	20,660.00	45,320.00	19,721.00	19,178.00	20,390.00	21,691.00	22,186.00	23,889.00	24,312.00	28,005.00	23,533.00	
8	1	9	INCENTIVO PARA LA VENTA FINAL DE GASOLINA Y DIESEL	723,095.00	77,409.00	54,588.00	56,618.00	53,047.00	60,228.00	59,134.00	60,605.00	59,175.00	61,970.00	61,692.00	58,222.00	
8	2		APORTACIONES	54,384,569.00	5,110,497.00	5,110,497.00	5,110,497.00	5,110,497.00	5,110,497.00	5,110,497.00	5,110,497.00	5,110,497.00	5,110,497.00	5,110,496.00	1,639,803.00	
8	0	3	FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL	34,706,939.00	3,470,694.00	3,470,694.00	3,470,694.00	3,470,694.00	3,470,694.00	3,470,694.00	3,470,694.00	3,470,694.00	3,470,694.00	3,470,693.00	0.00	
8	2	4	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS	19,677,630.00	1,639,803.00	1,639,803.00	1,639,803.00	1,639,803.00	1,639,803.00	1,639,803.00	1,639,803.00	1,639,803.00	1,639,803.00	1,639,803.00	1,639,797.00	
8	4		INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL	1,896,976.00	195,572.00	144,613.00	153,126.00	163,460.00	162,908.00	148,633.00	160,700.00	163,506.00	141,087.00	181,252.00	138,529.00	
8	4	1	TENENCIA O USO DE VEHICULOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
8	4	2	FONDO DE COMPENSACIÓN ISAN	37,308.00	3,109.00	3,109.00	3,109.00	3,109.00	3,109.00	3,109.00	3,109.00	3,109.00	3,109.00	3,109.00	3,109.00	
8	4	3	IMPUESTO SOBRE AUTOMÓVILES NUEVOS	179,386.00	15,748.00	19,120.00	15,114.00	14,106.00	15,025.00	13,223.00	14,164.00	14,421.00	14,323.00	14,640.00	14,218.00	
8	4	5	OTROS INCENTIVOS ECONOMICOS	1,680,282.00	176,715.00	122,384.00	134,903.00	146,245.00	144,774.00	132,301.00	143,427.00	145,976.00	123,655.00	163,503.00	121,202.00	
Gran total de Ingresos			104,849,137.37	10,077,633.85	9,171,402.34	9,080,857.22	9,674,056.36	9,246,738.50	9,314,784.33	9,342,226.50	9,099,528.50	9,105,435.50	9,565,341.50	5,535,603.29	5,581,946.50	

VO.BO.

LIC. ALEJANDRO BONILLA RAMIREZ  
SÍNDICO MUNICIPAL

C.P. WENDI CORTE HERNANDEZ  
TESORERA MUNICIPAL

AUTORIZÓ

C. MA. ARACELI MARTINEZ CORTEZ  
PRESIDENTA MUNICIPAL CONSTITUCIONAL